

**Mpumalanga: Albert Luthuli(MP301) - Table SA14 Household Bills**

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b><u>Monthly Account for Household - Middle Income Range</u></b>	1										
<b>Rates and services charges:</b>											
Property rates		2 427 589.75	3 108 766.83	4 548 896.58	3 812 609.06	6 661 240.36	6 661 240.36	85.20%	7 060 914.78	7 484 569.67	7 933 643.85
Electricity: Basic levy											
Electricity: Consumption		1 357 240.83	1 672 349.83	1 475 005.75	2 233 333.96	2 233 333.96	2 233 333.96	6.00%	2 367 334.01	2 509 374.06	2 659 936.50
Water: Basic levy											
Water: Consumption		408 752.00	247 355.25	416 159.25	582 443.24	582 443.24	582 443.24	6.00%	617 371.71	654 414.01	693 678.85
Sanitation	sub-total	417 333.25	470 579.08	536 137.58	585 631.63	645 724.14	645 724.14	16.88%	684 467.59	725 535.65	769 067.79
Refuse removal		375 552.25	437 545.00	501 385.58	541 403.48	619 714.27	619 714.27	21.33%	656 897.13	696 310.96	738 089.61
Other											
VAT on Services											
<b>Total large household bill:</b>		<b>4 986 468.08</b>	<b>5 936 596.00</b>	<b>7 477 584.75</b>	<b>7 755 421.37</b>	<b>10 742 455.98</b>	<b>10 742 455.98</b>	<b>46.83%</b>	<b>11 386 985.23</b>	<b>12 070 204.34</b>	<b>12 794 416.60</b>
<b>% increase/-decrease</b>			<b>19.05%</b>	<b>25.96%</b>	<b>3.72%</b>	<b>38.52%</b>			<b>6.00%</b>	<b>6.00%</b>	<b>6.00%</b>
<b><u>Monthly Account for Household - Affordable Range</u></b>	2										
<b>Rates and services charges:</b>											
Property rates		2 427 589.75	3 108 766.83	4 548 896.58	3 812 609.06	6 661 240.36	6 661 240.36	85.20%	7 060 914.78	7 484 569.67	7 933 643.85
Electricity: Basic levy											
Electricity: Consumption		1 357 240.83	1 672 349.83	1 475 005.75	2 233 333.96	2 233 333.96	2 233 333.96	6.00%	2 367 334.01	2 509 374.06	2 659 936.50
Water: Basic levy											
Water: Consumption		408 752.00	247 355.25	416 159.25	582 443.24	582 443.24	582 443.24	6.00%	617 371.71	654 414.01	693 678.85
Sanitation	sub-total	417 333.25	470 579.08	536 137.58	585 631.63	645 724.14	645 724.14	16.88%	684 467.59	725 535.65	769 067.79
Refuse removal		375 552.25	437 545.00	501 385.58	541 403.48	619 714.27	619 714.27	21.33%	656 897.13	696 310.96	738 089.61
Other											
VAT on Services											
<b>Total small household bill:</b>		<b>4 986 468.08</b>	<b>5 936 596.00</b>	<b>7 477 584.75</b>	<b>7 755 421.37</b>	<b>10 742 455.98</b>	<b>10 742 455.98</b>	<b>46.83%</b>	<b>11 386 985.23</b>	<b>12 070 204.34</b>	<b>12 794 416.60</b>
<b>% increase/-decrease</b>			<b>19.05%</b>	<b>25.96%</b>	<b>3.72%</b>	<b>38.52%</b>			<b>6.00%</b>	<b>6.00%</b>	<b>6.00%</b>
<b><u>Monthly Account for Household - Indigent HH receiving FBS</u></b>	3										
<b>Rates and services charges:</b>											
Property rates					697 231.33	697 231.33	697 231.33	-35.46%	450 000.00	477 000.00	505 620.00
Electricity: Basic levy											
Electricity: Consumption		3 477.83	3 477.83	3 477.83	3 477.83	3 477.83	3 477.83		3 477.83	3 477.83	3 477.83
Water: Basic levy											
Water: Consumption		4 377.25	4 377.25	4 377.25	4 377.25	4 377.25	4 377.25		4 377.25	4 377.25	4 377.25
Sanitation	sub-total	3 975.42	3 975.42	3 975.42	3 975.42	3 975.42	3 975.42		3 975.42	3 975.42	3 975.42
Refuse removal		3 975.42	3 975.42	3 975.42	3 975.42	3 975.42	3 975.42		3 975.42	3 975.42	3 975.42
Other											
VAT on Services											
<b>Total small household bill:</b>		<b>15 805.92</b>	<b>15 805.92</b>	<b>15 805.92</b>	<b>713 037.24</b>	<b>713 037.24</b>	<b>713 037.24</b>	<b>-34.67%</b>	<b>465 805.92</b>	<b>492 805.92</b>	<b>521 425.92</b>
<b>% increase/-decrease</b>					<b>4 411.20%</b>				<b>-34.67%</b>	<b>5.80%</b>	<b>5.81%</b>

**References**

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

## Mpumalanga: Msukaliqwa(MP302) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates		317.46	337.16	370.88	395.35	395.35		6.40%	420.66	441.70	463.78
Electricity: Basic levy		107.00	115.00	129.00	140.00	140.00		1.88%	142.63	156.89	172.58
Electricity: Consumption		1 096.55	1 174.50	1 319.98	1 451.90	1 451.90		.06%	1 452.78	1 525.41	1 601.68
Water: Basic levy				55.00	62.00	62.00		11.29%	69.00	72.45	76.07
Water: Consumption		422.00	295.00	366.42	422.00	422.00		13.98%	481.00	505.05	530.30
Sanitation		67.40	74.20	83.15	94.00	94.00		13.83%	107.00	112.35	117.97
Refuse removal		64.15	70.60	79.10	89.00	89.00		12.36%	100.00	105.00	110.25
Other											
<b>sub-total</b>		<b>2 074.56</b>	<b>2 066.46</b>	<b>2 403.53</b>	<b>2 654.25</b>	<b>2 654.25</b>		<b>4.48%</b>	<b>2 773.07</b>	<b>2 918.85</b>	<b>3 072.64</b>
VAT on Services		290.44	289.30	336.49	371.59	371.59		4.48%	388.23	408.64	430.17
<b>Total large household bill:</b>		<b>2 364.99</b>	<b>2 355.77</b>	<b>2 740.02</b>	<b>3 025.84</b>	<b>3 025.84</b>		<b>4.48%</b>	<b>3 161.30</b>	<b>3 327.49</b>	<b>3 502.81</b>
<b>% increase/-decrease</b>			<b>-.39%</b>	<b>16.31%</b>	<b>10.43%</b>		<b>-100.00%</b>			<b>5.26%</b>	<b>5.27%</b>
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates		220.52	234.21	257.63	274.63	274.63		6.40%	292.22	306.83	322.17
Electricity: Basic levy		107.00	115.00	129.00	140.00	140.00		1.88%	142.63	149.76	157.25
Electricity: Consumption		462.60	485.50	536.80	590.50	590.50		-1.32%	582.72	611.85	642.44
Water: Basic levy				55.00	62.00	62.00		11.29%	69.00	75.90	83.49
Water: Consumption		193.15	212.50	275.37	317.00	317.00		13.88%	361.00	397.10	436.81
Sanitation		67.40	74.20	83.15	94.00	94.00		13.83%	107.00	117.70	129.47
Refuse removal		64.15	70.60	79.10	89.00	89.00		12.36%	100.00	110.00	121.00
Other											
<b>sub-total</b>		<b>1 114.82</b>	<b>1 192.01</b>	<b>1 416.05</b>	<b>1 567.13</b>	<b>1 567.13</b>		<b>5.58%</b>	<b>1 654.56</b>	<b>1 769.14</b>	<b>1 892.63</b>
VAT on Services		156.08	166.88	198.25	219.40	219.40		5.58%	231.64	247.68	264.97
<b>Total small household bill:</b>		<b>1 270.90</b>	<b>1 358.89</b>	<b>1 614.30</b>	<b>1 786.53</b>	<b>1 786.53</b>		<b>5.58%</b>	<b>1 886.20</b>	<b>2 016.82</b>	<b>2 157.60</b>
<b>% increase/-decrease</b>			<b>6.92%</b>	<b>18.80%</b>	<b>10.67%</b>		<b>-100.00%</b>			<b>6.92%</b>	<b>6.98%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates		123.59	131.26	144.39	153.91	153.91		6.40%	163.77	171.96	180.56
Electricity: Basic levy		107.00	115.00	129.00	140.00	140.00		1.88%	142.63	149.76	157.25
Electricity: Consumption		303.35	316.00	346.00	380.60	380.60		-2.03%	372.88	391.52	411.10
Water: Basic levy				55.00	62.00	62.00		11.29%	69.00	75.90	83.49
Water: Consumption		133.40	146.75	201.72	232.00	232.00		14.66%	266.00	279.30	293.27
Sanitation		67.40	74.20	83.15	94.00	94.00		13.83%	107.00	117.70	129.47
Refuse removal		64.15	70.60	79.10	89.00	89.00		12.36%	100.00	110.00	121.00
Other											
<b>sub-total</b>		<b>798.89</b>	<b>853.81</b>	<b>1 038.36</b>	<b>1 151.51</b>	<b>1 151.51</b>		<b>6.06%</b>	<b>1 221.28</b>	<b>1 296.14</b>	<b>1 376.13</b>
VAT on Services		111.84	119.53	145.37	161.21	161.21		6.06%	170.98	181.46	192.66
<b>Total small household bill:</b>		<b>910.73</b>	<b>973.34</b>	<b>1 183.73</b>	<b>1 312.73</b>	<b>1 312.73</b>		<b>6.06%</b>	<b>1 392.26</b>	<b>1 477.60</b>	<b>1 568.79</b>
<b>% increase/-decrease</b>			<b>6.87%</b>	<b>21.61%</b>	<b>10.90%</b>		<b>-100.00%</b>			<b>6.13%</b>	<b>6.17%</b>

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

## Mpumalanga: Mkhondo(MP303) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates		388.49	360.85	404.86	431.60	431.60	431.60	6.40%	459.22	485.40	512.58
Electricity: Basic levy		140.82	151.23	89.56	96.40	96.40	96.40	1.88%	98.21	100.06	101.94
Electricity: Consumption		1 060.00	1 120.00	1 356.00	1 459.59	1 459.59	1 459.59	1.88%	1 487.03	1 514.99	1 543.47
Water: Basic levy	sub-total	14.56	15.42	16.28	17.36	17.36	17.36	6.40%	18.47	19.52	20.62
Water: Consumption		134.50	142.46	128.34	136.84	136.84	136.84	6.40%	145.60	153.90	162.52
Sanitation		86.94	92.07	35.77	38.18	38.18	38.18	6.40%	40.62	42.94	45.34
Refuse removal		43.47	46.04	48.62	51.83	51.83	51.83	6.40%	55.14	58.29	61.55
Other											
	sub-total	1 868.78	1 928.07	2 079.43	2 231.80	2 231.80	2 231.80	3.25%	2 304.30	2 375.09	2 448.02
VAT on Services		207.24	219.41	234.45	252.03	252.03	252.03	6.40%	268.16	283.45	299.32
<b>Total large household bill:</b>		2 076.02	2 147.48	2 313.88	2 483.83	2 483.83	2 483.83	3.57%	2 572.46	2 658.54	2 747.34
% increase/-decrease			3.44%	7.75%	7.34%				3.57%	3.35%	3.34%
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates		268.95	248.43	278.74	279.66	279.66	279.66	6.40%	297.55	314.52	332.13
Electricity: Basic levy		140.82	151.23	89.56	96.40	96.40	96.40	1.88%	98.21	100.06	101.94
Electricity: Consumption		530.00	560.00	551.00	593.10	593.10	593.10	1.88%	604.25	615.61	627.18
Water: Basic levy	sub-total	14.56	15.42	16.28	17.36	17.36	17.36	6.40%	18.47	19.52	20.62
Water: Consumption		105.65	111.91	96.09	102.44	102.44	102.44	6.40%	109.00	115.21	121.66
Sanitation		63.91	67.68	35.77	38.18	38.18	38.18	6.40%	40.62	42.94	45.34
Refuse removal		43.47	46.04	48.62	51.83	51.83	51.83	6.40%	55.14	58.29	61.55
Other											
	sub-total	1 167.36	1 200.71	1 116.06	1 178.97	1 178.97	1 178.97	3.76%	1 223.25	1 266.15	1 310.43
VAT on Services		125.78	133.32	117.22	125.90	125.90	125.90	6.40%	133.96	141.59	149.52
<b>Total small household bill:</b>		1 293.14	1 334.03	1 233.28	1 304.87	1 304.87	1 304.87	4.01%	1 357.21	1 407.74	1 459.95
% increase/-decrease			3.16%	-7.55%	5.80%				4.01%	3.72%	3.71%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates		149.42	136.02	152.61	162.69	162.69	162.69	6.40%	173.10	182.97	193.22
Electricity: Basic levy		140.82	151.23	89.56	96.40	96.40	96.40	1.88%	98.21	100.06	101.94
Electricity: Consumption		318.00	336.00	395.50	365.44	365.44	365.44	1.88%	372.31	379.31	386.44
Water: Basic levy	sub-total	14.56	15.42	16.28	17.36	17.36	17.36	6.40%	18.47	19.52	20.62
Water: Consumption		57.12	60.48	63.84	68.04	68.04	68.04	6.40%	72.39	76.52	80.81
Sanitation		44.74	47.38	35.77	38.18	38.18	38.18	6.40%	40.62	42.94	45.34
Refuse removal		43.47	46.04	48.62	51.83	51.83	51.83	6.40%	55.14	58.29	61.55
Other											
	sub-total	768.13	792.57	802.18	799.94	799.94	799.94	3.79%	830.26	859.61	889.92
VAT on Services		86.62	91.92	90.90	89.21	89.21	89.21	6.40%	94.92	100.33	105.95
<b>Total small household bill:</b>		854.75	884.49	893.08	889.15	889.15	889.15	4.05%	925.18	959.94	995.86
% increase/-decrease			3.48%	.97%	-.44%				4.05%	3.76%	3.74%

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates		20 681.00	30 129.00	33 059.00	42 838.00	42 838.00	42 838.00	5.23%	45 080.00	47 650.00	50 319.00
Electricity: Basic levy											
Electricity: Consumption		43 792.00	44 226.00	43 946.00	50 257.00	50 257.00	50 257.00	6.86%	53 703.00	63 799.00	75 794.00
Water: Basic levy											
Water: Consumption		14 500.00	30 380.00	26 641.00	32 951.00	32 951.00	32 951.00	-5.70%	31 072.00	32 843.00	34 683.00
Sanitation	sub-total	11 070.00	11 515.00	12 148.00	13 552.00	13 552.00	13 552.00	6.40%	14 419.00	15 242.00	16 095.00
Refuse removal		11 424.00	7 018.00	7 117.00	7 951.00	7 951.00	7 951.00	6.40%	8 460.00	8 943.00	9 443.00
Other				1 416.00							
VAT on Services											
<b>Total large household bill:</b>		101 467.00	123 268.00	124 327.00	147 549.00	147 549.00	147 549.00	3.51%	152 734.00	168 477.00	186 334.00
<b>% increase/decrease</b>			21.49%	.86%	18.68%				3.51%	10.31%	10.60%
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation	sub-total										
Refuse removal											
Other											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/decrease</b>											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation	sub-total										
Refuse removal											
Other											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/decrease</b>											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

**Mpumalanga: Lekwa(MP305) - Table SA14 Household Bills**

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b><u>Monthly Account for Household - Middle Income Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  <b>sub-total</b>  VAT on Services <b>Total large household bill:</b> <b>% increase/-decrease</b>	1										
<b><u>Monthly Account for Household - Affordable Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  <b>sub-total</b>  VAT on Services <b>Total small household bill:</b> <b>% increase/-decrease</b>	2										
<b><u>Monthly Account for Household - Indigent HH receiving FBS</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  <b>sub-total</b>  VAT on Services <b>Total small household bill:</b> <b>% increase/-decrease</b>	3										

**References**

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

**Mpumalanga: Dipaleseng(MP306) - Table SA14 Household Bills**

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b><u>Monthly Account for Household - Middle Income Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b><u>Monthly Account for Household - Affordable Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b><u>Monthly Account for Household - Indigent HH receiving FBS</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

**References**

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Govan Mbeki(MP307) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b><u>Monthly Account for Household - Middle Income Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b><u>Monthly Account for Household - Affordable Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b><u>Monthly Account for Household - Indigent HH receiving FBS</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

**Mpumalanga: Gert Sibande(DC30) - Table SA14 Household Bills**

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b><u>Monthly Account for Household - Middle Income Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b><u>Monthly Account for Household - Affordable Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b><u>Monthly Account for Household - Indigent HH receiving FBS</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

**References**

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



Mpumalanga: Victor Khanye(MP311) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b><u>Monthly Account for Household - Middle Income Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b><u>Monthly Account for Household - Affordable Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b><u>Monthly Account for Household - Indigent HH receiving FBS</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

**Mpumalanga: Emalahleni (Mp)(MP312) - Table SA14 Household Bills**

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b><u>Monthly Account for Household - Middle Income Range</u></b>	1										
<b>Rates and services charges:</b>											
Property rates					583.27	583.27	583.27	14.24%	666.35	705.66	746.59
Electricity: Basic levy											
Electricity: Consumption					1 445.68	1 445.68	1 445.68	1.60%	1 468.76	1 555.42	1 645.63
Water: Basic levy	sub-total										
Water: Consumption					660.90	660.90	660.90	10.50%	730.31	773.40	818.26
Sanitation					272.25	272.25	272.25	8.98%	296.70	314.21	332.43
Refuse removal					110.90	110.90	110.90	13.00%	125.32	132.71	140.41
Other											
	sub-total				3 073.00	3 073.00	3 073.00	6.98%	3 287.44	3 481.40	3 683.32
VAT on Services					348.56	348.56	348.56	5.28%	366.95		
<b>Total large household bill:</b>					3 421.56	3 421.56	3 421.56	6.80%	3 654.39	3 481.40	3 683.32
<b>% increase/decrease</b>									6.80%	-4.73%	5.80%
<b><u>Monthly Account for Household - Affordable Range</u></b>	2										
<b>Rates and services charges:</b>											
Property rates					150.96	150.96	150.96	13.80%	171.80	181.94	192.49
Electricity: Basic levy											
Electricity: Consumption					926.04	926.04	926.04	1.88%	943.44	999.10	1 057.05
Water: Basic levy	sub-total										
Water: Consumption					272.90	272.90	272.90	10.50%	301.56	319.35	337.87
Sanitation					127.25	127.25	127.25	9.00%	138.70	146.88	155.40
Refuse removal					110.90	110.90	110.90	13.00%	125.32	132.71	140.41
Other											
	sub-total				1 588.05	1 588.05	1 588.05	5.84%	1 680.82	1 779.99	1 883.23
VAT on Services					201.19	201.19	201.19	5.01%	211.26		
<b>Total small household bill:</b>					1 789.24	1 789.24	1 789.24	5.75%	1 892.08	1 779.99	1 883.23
<b>% increase/decrease</b>									5.75%	-5.92%	5.80%
<b><u>Monthly Account for Household - Indigent HH receiving FBS</u></b>	3										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption					472.42	472.42	472.42	1.88%	481.29	509.69	539.25
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal					55.45	55.45	55.45	13.00%	62.66	66.36	70.21
Other											
	sub-total				527.87	527.87	527.87	3.05%	543.95	576.04	609.45
VAT on Services					73.90	73.90	73.90	3.05%	76.15		
<b>Total small household bill:</b>					601.77	601.77	601.77	3.05%	620.10	576.04	609.45
<b>% increase/decrease</b>									3.05%	-7.11%	5.80%

**References**

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

## Mpumalanga: Steve Tshwete(MP313) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates		485.21	508.04	542.29	570.83	570.83	570.83	6.00%	605.08	626.26	647.55
Electricity: Basic levy		45.00	48.00	54.00	58.00	58.00	58.00	1.72%	59.00	63.13	67.55
Electricity: Consumption		1 118.90	1 201.58	1 330.70	1 431.79	1 431.79	1 431.79	1.88%	1 458.72	1 560.83	1 670.08
Water: Basic levy											
Water: Consumption		159.88	181.12	213.40	233.24	233.24	233.24	10.79%	258.40	276.75	296.12
Sanitation		165.00	175.48	184.25	198.80	198.80	198.80	7.60%	213.90	230.80	247.88
Refuse removal		125.10	140.05	156.60	165.75	165.75	165.75	6.91%	177.20	186.77	197.04
Other											
<b>sub-total</b>		<b>2 099.09</b>	<b>2 254.27</b>	<b>2 481.24</b>	<b>2 658.41</b>	<b>2 658.41</b>	<b>2 658.41</b>	<b>4.28%</b>	<b>2 772.30</b>	<b>2 944.54</b>	<b>3 126.22</b>
VAT on Services		225.94	225.94	271.45	292.26	292.26	292.26	3.82%	303.41	324.56	347.01
<b>Total large household bill:</b>		<b>2 325.03</b>	<b>2 480.21</b>	<b>2 752.69</b>	<b>2 950.67</b>	<b>2 950.67</b>	<b>2 950.67</b>	<b>4.24%</b>	<b>3 075.71</b>	<b>3 269.10</b>	<b>3 473.23</b>
<b>% increase/-decrease</b>			<b>6.67%</b>	<b>10.99%</b>	<b>7.19%</b>				<b>4.24%</b>	<b>6.29%</b>	<b>6.24%</b>
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates		343.54	359.71	383.96	404.17	404.17	404.17	6.00%	428.42	443.41	458.49
Electricity: Basic levy		45.00	48.00	54.00	58.00	58.00	58.00	1.72%	59.00	63.13	67.55
Electricity: Consumption		494.64	531.18	578.51	622.14	622.14	622.14	1.88%	633.85	678.21	725.69
Water: Basic levy											
Water: Consumption		125.23	141.87	167.15	182.48	182.48	182.48	10.78%	202.15	216.50	231.66
Sanitation		75.55	80.30	84.30	89.85	89.85	89.85	7.57%	96.65	104.29	112.00
Refuse removal		87.40	97.80	109.40	115.80	115.80	115.80	6.91%	123.80	130.49	137.66
Other											
<b>sub-total</b>		<b>1 171.36</b>	<b>1 258.86</b>	<b>1 377.32</b>	<b>1 472.44</b>	<b>1 472.44</b>	<b>1 472.44</b>	<b>4.85%</b>	<b>1 543.87</b>	<b>1 636.03</b>	<b>1 733.05</b>
VAT on Services		115.89	123.56	139.07	149.56	149.56	149.56	4.41%	156.16	166.97	178.44
<b>Total small household bill:</b>		<b>1 287.26</b>	<b>1 382.42</b>	<b>1 516.39</b>	<b>1 622.00</b>	<b>1 622.00</b>	<b>1 622.00</b>	<b>4.81%</b>	<b>1 700.03</b>	<b>1 803.00</b>	<b>1 911.49</b>
<b>% increase/-decrease</b>			<b>7.39%</b>	<b>9.69%</b>	<b>6.96%</b>				<b>4.81%</b>	<b>6.06%</b>	<b>6.02%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		274.20	290.64	311.85	335.55	335.55	335.55	1.88%	341.86	365.78	391.38
Water: Basic levy											
Water: Consumption		69.30	78.50	92.50	101.52	101.52	101.52	10.82%	112.50	120.49	128.92
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>		<b>343.50</b>	<b>369.14</b>	<b>404.35</b>	<b>437.07</b>	<b>437.07</b>	<b>437.07</b>	<b>3.96%</b>	<b>454.36</b>	<b>486.27</b>	<b>520.30</b>
VAT on Services		48.09	50.39	56.61	61.19	61.19	61.19	3.95%	63.61	68.08	72.84
<b>Total small household bill:</b>		<b>391.59</b>	<b>419.53</b>	<b>460.96</b>	<b>498.26</b>	<b>498.26</b>	<b>498.26</b>	<b>3.96%</b>	<b>517.97</b>	<b>554.35</b>	<b>593.14</b>
<b>% increase/-decrease</b>			<b>7.14%</b>	<b>9.88%</b>	<b>8.09%</b>				<b>3.96%</b>	<b>7.02%</b>	<b>7.00%</b>

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

**Mpumalanga: Emakhazeni(MP314) - Table SA14 Household Bills**

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b><u>Monthly Account for Household - Middle Income Range</u></b>	1										
<b>Rates and services charges:</b>											
Property rates		55.22	61.30	64.98	60.07	60.07	60.07	-100.00%			
Electricity: Basic levy					83.33	83.33	83.33	57.89%	131.57	139.46	147.83
Electricity: Consumption		0.65	0.73	0.73	0.96	1.25	1.53	1 063.54%	11.17	11.38	11.60
Water: Basic levy	sub-total	35.18	37.25	39.49	45.45	45.45	45.45	5.98%	48.17	51.06	54.12
Water: Consumption											
Sanitation		36.13	38.29	40.59	46.68	46.68	46.68	6.00%	49.48	52.44	55.59
Refuse removal		57.83	61.29	64.97	74.69	74.69	74.69	6.00%	79.17	83.92	88.95
Other											
<b>VAT on Services</b>		185.01	198.86	210.76	311.18	311.47	311.75	2.69%	319.56	338.26	358.09
<b>Total large household bill:</b>		185.01	198.86	210.76	311.18	311.47	311.75	2.69%	319.56	338.26	358.09
<b>% increase/-decrease</b>			7.49%	5.98%	47.65%	.09%	.09%		2.51%	5.85%	5.86%
<b><u>Monthly Account for Household - Affordable Range</u></b>	2										
<b>Rates and services charges:</b>											
Property rates		276.29	300.33	318.35	60.00	60.00	60.00	-100.00%			
Electricity: Basic levy		133.43	144.37	153.07	243.26	243.26	243.26	8.17%	263.13	268.07	273.11
Electricity: Consumption											
Water: Basic levy	sub-total	79.45	84.21	75.61	81.66	81.66	81.66	6.40%	86.89	92.10	97.62
Water: Consumption											
Sanitation		36.13	38.30	40.62	43.87	43.87	43.87	6.41%	46.68	49.48	52.44
Refuse removal		57.83	61.30	65.00	70.20	70.20	70.20	6.40%	74.69	79.17	83.92
Other											
<b>VAT on Services</b>		583.13	628.51	652.65	498.99	498.99	498.99	-5.53%	471.39	488.82	507.09
<b>Total small household bill:</b>		583.13	628.51	652.65	498.99	498.99	498.99	-5.53%	471.39	488.82	507.09
<b>% increase/-decrease</b>			7.78%	3.84%	-23.54%				-5.53%	3.70%	3.74%
<b><u>Monthly Account for Household - Indigent HH receiving FBS</u></b>	3										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		33.20	36.34	44.84	44.84	44.84	44.84	8.01%	48.43	52.30	56.48
Water: Basic levy	sub-total	18.94	21.05	22.31	23.16	23.16	23.16	6.48%	24.66	26.27	28.00
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>VAT on Services</b>		52.14	57.39	67.15	68.00	68.00	68.00	7.49%	73.09	78.57	84.48
<b>Total small household bill:</b>		52.14	57.39	67.15	68.00	68.00	68.00	7.49%	73.09	78.57	84.48
<b>% increase/-decrease</b>			10.07%	17.01%	1.26%				7.49%	7.50%	7.52%

**References**

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Thembisile Hani(MP315) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates					0.01	0.01	0.01	13.70%	0.01	0.01	0.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total				84.33	84.33	84.33	101.42%	169.86	179.54	189.60
Water: Consumption					10.72	10.72	10.72	-5.50%	10.13	10.71	11.31
Sanitation					62.70	62.70	62.70	26.67%	79.42	83.95	88.65
Refuse removal					39.44	39.44	39.44	13.42%	44.73	47.28	49.93
Other											
<b>VAT on Services</b>					197.19	197.19	197.19	54.24%	304.15	321.48	339.49
<b>Total large household bill:</b>					197.19	197.19	197.19	54.24%	304.15	321.48	339.49
<b>% increase/decrease</b>									54.24%	5.70%	5.60%
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates					0.01	0.01	0.01	13.70%	0.01	0.01	0.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total				84.33	84.33	84.33	101.42%	169.86	179.54	189.60
Water: Consumption					10.72	10.72	10.72	-5.50%	10.13	10.71	11.31
Sanitation					62.70	62.70	62.70	26.67%	79.42	83.95	88.65
Refuse removal					39.44	39.44	39.44	13.42%	44.73	47.28	49.93
Other											
<b>VAT on Services</b>					197.19	197.19	197.19	54.24%	304.15	321.48	339.49
<b>Total small household bill:</b>					197.19	197.19	197.19	54.24%	304.15	321.48	339.49
<b>% increase/decrease</b>									54.24%	5.70%	5.60%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>VAT on Services</b>											
<b>Total small household bill:</b>											
<b>% increase/decrease</b>											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Dr J.S. Moroka(MP316) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>											
VAT on Services											
<b>Total large household bill:</b>											
% increase/-decrease											
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates		538 570.34	1 032 801.28	1 605 520.30	2 763 809.23				2 763 809.23	2 763 809.23	2 763 809.23
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		228 608.80	282 183.10	393 139.57	644 684.91				644 684.91	644 684.91	644 684.91
Water: Consumption		1 670 866.19	7 633 178.24	3 795 519.49	2 675 325.25				2 675 325.25	2 675 325.25	2 675 325.25
Sanitation		215 072.21	271 281.00	309 267.11	577 900.00				577 900.00	577 900.00	577 900.00
Refuse removal		290 227.15	310 498.04	356 795.13	549 365.00				549 365.00	549 365.00	549 365.00
Other											
<b>sub-total</b>		2 943 344.69	9 529 941.66	6 460 241.60	7 211 084.39				7 211 084.39	7 211 084.39	7 211 084.39
VAT on Services											
<b>Total small household bill:</b>		2 943 344.69	9 529 941.66	6 460 241.60	7 211 084.39				7 211 084.39	7 211 084.39	7 211 084.39
% increase/-decrease			223.78%	-32.21%	11.62%	-100.00%					
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>											
VAT on Services											
<b>Total small household bill:</b>											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Nkangala(DC31) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b><u>Monthly Account for Household - Middle Income Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  <b>sub-total</b>  VAT on Services <b>Total large household bill:</b> <b>% increase/-decrease</b>	1										
<b><u>Monthly Account for Household - Affordable Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  <b>sub-total</b>  VAT on Services <b>Total small household bill:</b> <b>% increase/-decrease</b>	2										
<b><u>Monthly Account for Household - Indigent HH receiving FBS</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  <b>sub-total</b>  VAT on Services <b>Total small household bill:</b> <b>% increase/-decrease</b>	3										

**References**

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

**Mpumalanga: Thaba Chweu(MP321) - Table SA14 Household Bills**

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b><u>Monthly Account for Household - Middle Income Range</u></b>	1										
<b>Rates and services charges:</b>											
Property rates									7 030.00	7 663.00	7 663.00
Electricity: Basic levy									649.00	707.00	707.00
Electricity: Consumption									9 980.00	10 878.00	10 878.00
Water: Basic levy									2 124.00	2 315.00	2 315.00
Water: Consumption									1 297.00	1 414.00	1 414.00
Sanitation									1 299.00	1 415.00	1 415.00
Refuse removal									1 299.00	1 415.00	1 415.00
Other											
<b>sub-total</b>									23 678.00	25 807.00	25 807.00
VAT on Services											
<b>Total large household bill:</b>									23 678.00	25 807.00	25 807.00
<b>% increase/-decrease</b>										8.99%	
<b><u>Monthly Account for Household - Affordable Range</u></b>	2										
<b>Rates and services charges:</b>											
Property rates									4 082.00	4 286.00	4 286.00
Electricity: Basic levy											
Electricity: Consumption									1 039.00	1 090.00	1 090.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>									5 121.00	5 376.00	5 376.00
VAT on Services											
<b>Total small household bill:</b>									5 121.00	5 376.00	5 376.00
<b>% increase/-decrease</b>										4.98%	
<b><u>Monthly Account for Household - Indigent HH receiving FBS</u></b>	3										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											

**References**

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



## Mpumalanga: Nkomazi(MP324) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates		513.75	544.58	588.14	623.43	623.43	623.43	4.00%	648.37	674.30	701.27
Electricity: Basic levy		110.00	118.13	132.54	143.14	143.14	143.14	1.88%	145.84	148.58	151.37
Electricity: Consumption		1 030.00	1 106.12	1 241.06	1 327.94	1 327.94	1 327.94	1.88%	1 352.90	1 378.34	1 404.25
Water: Basic levy		88.78	97.66	109.38	117.03	117.03	117.03	6.40%	124.52	132.49	140.97
Water: Consumption		135.60	149.16	167.06	178.75	178.75	178.75	6.40%	190.19	202.37	215.32
Sanitation		142.48	156.73	175.54	187.82	187.82	187.82	6.40%	199.84	212.63	226.24
Refuse removal		88.18	97.00	108.64	119.50	119.50	119.50	10.00%	131.45	144.60	159.06
Other											
<b>sub-total</b>		<b>2 108.79</b>	<b>2 269.37</b>	<b>2 522.35</b>	<b>2 697.62</b>	<b>2 697.62</b>	<b>2 697.62</b>	<b>3.54%</b>	<b>2 793.12</b>	<b>2 893.30</b>	<b>2 998.48</b>
VAT on Services		223.31	241.47	270.79	290.39	290.39	290.39	3.40%	300.27	310.66	321.61
<b>Total large household bill:</b>		<b>2 332.10</b>	<b>2 510.84</b>	<b>2 793.14</b>	<b>2 988.01</b>	<b>2 988.01</b>	<b>2 988.01</b>	<b>3.53%</b>	<b>3 093.38</b>	<b>3 203.97</b>	<b>3 320.09</b>
<b>% increase/-decrease</b>			<b>7.66%</b>	<b>11.24%</b>	<b>6.98%</b>				<b>3.53%</b>	<b>3.57%</b>	<b>3.62%</b>
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates		363.75	385.58	416.42	441.41	441.41	441.41	4.00%	459.06	477.43	496.52
Electricity: Basic levy		110.00	118.13	132.54	143.14	143.14	143.14	1.88%	145.84	148.58	151.37
Electricity: Consumption		515.00	553.06	620.53	663.97	663.97	663.97	1.88%	676.45	689.17	702.13
Water: Basic levy		88.78	97.66	109.38	117.03	117.03	117.03	6.40%	124.52	132.49	140.97
Water: Consumption		113.00	124.30	139.22	148.96	148.96	148.96	6.40%	158.49	168.64	179.43
Sanitation		142.48	156.73	175.54	187.82	187.82	187.82	6.40%	199.84	212.63	226.24
Refuse removal		43.68	48.05	53.81	59.20	59.20	59.20	10.00%	65.11	71.63	78.79
Other											
<b>sub-total</b>		<b>1 376.69</b>	<b>1 483.50</b>	<b>1 647.44</b>	<b>1 761.53</b>	<b>1 761.53</b>	<b>1 761.53</b>	<b>3.85%</b>	<b>1 829.33</b>	<b>1 900.56</b>	<b>1 975.45</b>
VAT on Services		141.81	153.71	172.34	184.82	184.82	184.82	3.80%	191.84	199.24	207.05
<b>Total small household bill:</b>		<b>1 518.50</b>	<b>1 637.21</b>	<b>1 819.78</b>	<b>1 946.35</b>	<b>1 946.35</b>	<b>1 946.35</b>	<b>3.84%</b>	<b>2 021.16</b>	<b>2 099.80</b>	<b>2 182.50</b>
<b>% increase/-decrease</b>			<b>7.82%</b>	<b>11.15%</b>	<b>6.96%</b>				<b>3.84%</b>	<b>3.89%</b>	<b>3.94%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption									71.18	71.40	71.61
Water: Basic levy											
Water: Consumption									113.86	120.80	128.17
Sanitation									90.44	95.96	101.81
Refuse removal									78.60	86.45	95.10
Other											
<b>sub-total</b>									<b>354.07</b>	<b>374.61</b>	<b>396.69</b>
VAT on Services									49.57	52.45	55.54
<b>Total small household bill:</b>									<b>403.64</b>	<b>427.05</b>	<b>452.23</b>
<b>% increase/-decrease</b>										<b>5.80%</b>	<b>5.89%</b>

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Bushbuckridge(MP325) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>Monthly Account for Household - Middle Income Range</b>	1										
<b>Rates and services charges:</b>											
Property rates		91.67	91.67	93.96	103.36	103.36	103.36	6.00%	109.56	0.06	116.13
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		81.77	81.77	83.81	89.48	89.48	89.48	6.00%	94.85	0.06	100.54
Water: Consumption		51.04	51.04	52.32	55.85	55.85	55.85	6.00%	59.20	0.06	62.76
Sanitation		29.24	29.24	29.97	32.00	32.00	32.00	6.00%	33.92	0.06	35.95
Refuse removal		34.21	34.21	35.07	37.44	37.44	37.44	6.00%	39.68	0.06	42.06
Other		29.24	29.24	29.97	32.00	32.00	32.00	6.00%	33.92	0.06	35.95
<b>sub-total</b>		317.17	317.17	325.10	350.12	350.12	350.12	6.00%	371.13	0.38	393.40
VAT on Services											
<b>Total large household bill:</b>		317.17	317.17	325.10	350.12	350.12	350.12	6.00%	371.13	0.38	393.40
<b>% increase/decrease</b>				2.50%	7.70%				6.00%	-99.90%	102 990.98%
<b>Monthly Account for Household - Affordable Range</b>	2										
<b>Rates and services charges:</b>											
Property rates		91.67	93.96	99.60	97.17	97.17	97.17	6.00%	103.00	0.06	109.18
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		81.77	83.81		86.68	86.68	86.68	6.00%	91.88	0.06	97.39
Water: Consumption		51.04	52.32		54.10	54.10	54.10	6.00%	57.35	0.06	60.79
Sanitation		29.24	29.97		30.99	30.99	30.99	6.00%	32.85	0.06	34.83
Refuse removal		34.21	35.07		36.26	36.26	36.26	6.00%	38.44	0.06	40.74
Other		29.24	29.97		30.99	30.99	30.99	6.00%	32.85	0.06	34.83
<b>sub-total</b>		317.17	325.10	99.60	336.20	336.20	336.20	6.00%	356.37	0.38	377.75
VAT on Services											
<b>Total small household bill:</b>		317.17	325.10	99.60	336.20	336.20	336.20	6.00%	356.37	0.38	377.75
<b>% increase/decrease</b>			2.50%	-69.36%	237.55%				6.00%	-99.89%	98 892.28%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/decrease</b>											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

**Mpumalanga: City of Mbombela(MP326) - Table SA14 Household Bills**

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b><u>Monthly Account for Household - Middle Income Range</u></b>	1										
<b>Rates and services charges:</b>											
Property rates					323.50	323.50	323.50	6.40%	344.20	363.82	384.19
Electricity: Basic levy											
Electricity: Consumption					1 469.41	1 469.41	1 469.41	2.12%	1 500.56	1 617.60	1 737.79
Water: Basic levy	sub-total				99.86	99.86	99.86	2.10%	101.95	109.90	118.04
Water: Consumption					465.41	465.41	465.41	7.80%	501.72	540.85	580.87
Sanitation					149.95	149.95	149.95	7.80%	161.64	174.25	190.28
Refuse removal					164.32	164.32	164.32	7.80%	177.14	191.49	206.61
Other											
	sub-total				2 672.44	2 672.44	2 672.44	4.29%	2 787.20	2 997.91	3 217.79
VAT on Services											
<b>Total large household bill:</b>					2 672.44	2 672.44	2 672.44	4.29%	2 787.20	2 997.91	3 217.79
<b>% increase/-decrease</b>									4.29%	7.56%	7.33%
<b><u>Monthly Account for Household - Affordable Range</u></b>	2										
<b>Rates and services charges:</b>											
Property rates					219.14	219.14	219.14	6.40%	233.17	246.46	260.26
Electricity: Basic levy											
Electricity: Consumption					635.47	635.47	635.47	2.10%	648.81	699.42	751.39
Water: Basic levy	sub-total				99.86	99.86	99.86	2.10%	101.95	109.90	118.59
Water: Consumption					368.45	368.45	368.45	7.80%	397.19	428.17	462.00
Sanitation					149.95	149.95	149.95	7.80%	161.64	174.25	188.01
Refuse removal					110.03	110.03	110.03	7.80%	118.62	127.87	139.63
Other											
	sub-total				1 582.90	1 582.90	1 582.90	4.96%	1 661.38	1 786.07	1 919.88
VAT on Services											
<b>Total small household bill:</b>					1 582.90	1 582.90	1 582.90	4.96%	1 661.38	1 786.07	1 919.88
<b>% increase/-decrease</b>									4.96%	7.51%	7.49%
<b><u>Monthly Account for Household - Indigent HH receiving FBS</u></b>	3										
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
	sub-total										
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											

**References**

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

**Mpumalanga: Ehlanzeni(DC32) - Table SA14 Household Bills**

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b><u>Monthly Account for Household - Middle Income Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b><u>Monthly Account for Household - Affordable Range</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b><u>Monthly Account for Household - Indigent HH receiving FBS</u></b> <b>Rates and services charges:</b> Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)